

Lapeer County Intermediate School District

2013-14 Unaudited K-12 FTE Membership By Grade

| District | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Sp Ed | Total | Adult Ed |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|-----------------|
| Almont | 110.83 | 103.30 | 91.30 | 75.18 | 97.15 | 117.15 | 140.15 | 109.56 | 128.18 | 130.61 | 134.40 | 118.72 | 118.99 | 33.10 | 1,508.62 | - |
| Chatfield | 46.95 | 52.31 | 52.60 | 53.90 | 53.99 | 53.88 | 53.95 | 53.97 | 52.39 | - | - | - | - | 1.14 | 475.08 | - |
| Dryden | 34.00 | 40.00 | 36.90 | 40.85 | 38.18 | 48.29 | 56.21 | 50.53 | 46.80 | 59.30 | 56.66 | 49.30 | 55.41 | 8.67 | 621.10 | - |
| Imlay City | 135.61 | 142.51 | 127.47 | 161.08 | 160.85 | 154.21 | 169.62 | 162.65 | 161.67 | 182.66 | 162.33 | 148.58 | 191.51 | 40.64 | 2,101.39 | - |
| Lapeer | 394.62 | 316.14 | 360.44 | 363.80 | 352.99 | 441.21 | 358.98 | 399.99 | 425.04 | 521.78 | 523.46 | 533.34 | 537.16 | 107.44 | 5,636.39 | 12.29 |
| Lapeer ISD | - | - | - | - | - | - | - | - | - | - | - | - | - | 84.72 | 84.72 | - |
| North Branch | 204.75 | 171.35 | 160.87 | 156.82 | 161.70 | 177.11 | 168.96 | 193.20 | 174.87 | 191.78 | 189.44 | 224.50 | 204.64 | 52.32 | 2,432.31 | - |
| Total | 926.76 | 825.61 | 829.58 | 851.63 | 864.86 | 991.85 | 947.87 | 969.90 | 988.95 | 1,086.13 | 1,066.29 | 1,074.44 | 1,107.71 | 328.03 | 12,859.61 | 12.29 |

K-12 Audited FTE Comparison 2004-05 through 2013-14

| District | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14* |
|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Almont | 1,860.97 | 1,903.57 | 1,840.99 | 1,837.16 | 1,810.63 | 1,742.47 | 1,663.86 | 1,625.02 | 1,528.14 | 1,511.55 |
| Chatfield | 292.00 | 293.00 | 291.49 | 299.00 | 447.00 | 449.00 | 438.00 | 449.00 | 466.50 | 476.09 |
| Dryden | 786.86 | 773.22 | 759.77 | 745.77 | 712.68 | 699.83 | 690.10 | 691.91 | 644.79 | 624.97 |
| Imlay City | 2,373.75 | 2,363.74 | 2,419.96 | 2,378.53 | 2,311.38 | 2,278.32 | 2,311.17 | 2,194.92 | 2,168.34 | 2,105.41 |
| Lapeer | 7,368.60 | 7,244.52 | 7,071.02 | 6,857.57 | 6,538.24 | 6,296.97 | 6,140.43 | 6,068.13 | 5,891.47 | 5,636.28 |
| Lapeer ISD | 80.44 | 82.28 | 86.50 | 83.69 | 86.52 | 85.46 | 80.73 | 76.43 | 85.52 | 84.10 |
| North Branch | 2,680.36 | 2,690.95 | 2,757.31 | 2,694.07 | 2,571.47 | 2,523.08 | 2,454.52 | 2,438.87 | 2,433.89 | 2,439.09 |
| Total | 15,442.98 | 15,351.28 | 15,227.04 | 14,895.79 | 14,477.92 | 14,075.13 | 13,778.81 | 13,544.28 | 13,218.65 | 12,877.49 |

*Audited numbers for 2013-14 include Section 25 student transfer FTE which began in 2013-14 school year.